

TRANSMITTAL SLIP

DATE

27 May 88

TO:

OL/Registry

ROOM NO.

BUILDING

REMARKS:

Please disregard/destroy previous
memo (mailed 26 May) with same subject.

Figures on page 2 reflect wrong dollar
STAT amount for 1989-1991.

Please replace with this memo.

Sorry for the inconvenience.

FROM:

OL/P&PG/PP&SS

ROOM NO.

BUILDING

EXTENSION

STAT 166

P&P

FORM NO.

REPLACES FORM 36-8

(47)

26 May 1988

MEMORANDUM FOR: Chief, Management Staff, DDA

FROM:

Acting Chief, Printing and Photography Group, OL

SUBJECT: Agency Copier Management Program Budget
Requirements for FY-1989-1991

1. Attached is a copy of the Office of Logistics, Printing and Photography Group's budget requirements for FY-1989, FY-1990, and FY-1991. These requirements include additional funds necessary to cover the 1988 copier requests, projected requests through FY-1991, and the copier replacement program.

2. If you have any questions please contact on

Attachment

OL/P&P

(26May 1988)

Distribution:

- 1 - Addressee w/att
- 1 - OL/P&PG Official w/att
- 1 - OL/P&PG Chrono w/att
- 1 - OL/P&PG/PP&SS Chrono w/att
- ✓ 1 - OL Files w/att

OL 11044-88

AGENCY COPIER MANAGEMENT PROGRAM BUDGET REQUIREMENTS FY-89 TO FY-91

	1989	1990	1991
Additional maintenance/rental costs for requests satisfied in FY-88:	\$828,351.60	\$828,351.60	\$828,351.60
Replace 5 year old machines: (Outright purchase)	\$230,600.00	\$262,600.00	\$274,600.00
Replace 5 year old machines: (Rentals)			
1989 -	\$121,000.00	\$121,000.00	\$121,000.00
1990 -		\$93,000.00	\$93,000.00
1991 -			\$90,000.00
New rentals and upgrades:			
1989 (5.6% growth) -	\$182,000.00	\$182,000.00	\$182,000.00
1990 (4.2% growth) -		\$145,000.00	\$145,000.00
1991 (2.8% growth) -			\$100,000.00
Total additional funds needed - FY-89 to FY-91:	\$1,361,951.60	\$1,631,951.60	\$1,833,951.60
	=====	=====	=====
Total additional funds needed -	\$1,361,951.60	\$1,631,951.60	\$1,833,951.60
Copier Management Program FY-88 base:	\$2,661,000.00	\$2,661,000.00	\$2,661,000.00
Total CMP budget requirements:	\$4,022,951.60	\$4,292,951.60	\$4,494,951.60
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